

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2020

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	70,326	\$12,231,880	\$2,201,738	\$10,030,141	\$1,855,576
Harrah's LA Downs	05/21/03	31	44,812	\$3,054,086	\$549,735	\$2,504,350	\$463,305
Evangeline Downs	12/19/03	31	46,766	\$5,533,804	\$996,085	\$4,537,719	\$839,478
Fair Grounds	09/19/07	31	29,253	\$2,637,594	\$474,767	\$2,162,827	\$400,123
TOTALS			191,157	\$23,457,363	\$4,222,325	\$19,235,038	\$3,558,482

* 15% of AGR to Purse Supplements
2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association
1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association
18% Total Deduction for Support Contributions

Racetrack	Dec-20	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Nov-20	Difference	%	Dec-19	Difference	%
Delta Downs	\$12,231,880	\$11,574,607	657,273	5.7%	\$14,980,788	(2,748,908)	-18.3%
Harrah's LA Downs	\$3,054,086	\$2,867,582	186,503	6.5%	\$3,560,443	(506,357)	-14.2%
Evangeline Downs	\$5,533,804	\$5,217,301	316,503	6.1%	\$6,616,424	(1,082,621)	-16.4%
Fair Grounds	\$2,637,594	\$2,752,142	(114,548)	-4.2%	\$3,925,427	(1,287,833)	-32.8%
	\$23,457,363	\$22,411,632	1,045,731	4.7%	\$29,083,083	(5,625,719)	-19.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2020 - DECEMBER 31, 2020

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	381,639	\$67,830,932	\$12,209,568	\$55,621,364	\$10,289,952
Harrah's LA Downs	05/21/03	314,160	\$19,462,948	\$3,503,331	\$15,959,618	\$2,952,529
Evangeline Downs	12/19/03	277,057	\$33,185,582	\$5,973,405	\$27,212,177	\$5,034,253
Fair Grounds	09/19/07	172,083	\$17,323,413	\$3,118,214	\$14,205,199	\$2,627,962
TOTALS		1,144,939	\$137,802,875	\$24,804,517	\$112,998,357	\$20,904,696
July 2019 - December 2019		1,803,265	167,848,569	30,212,742	137,635,826	25,462,628
FY 20/21 - FY 19/20		(658,326)	(30,045,694)	(5,408,225)	(24,637,469)	(4,557,932)
		-37%	-18%	-18%	-18%	-18%